

Date:

6 August 2018

Property Reference: 26787

Contract Reference: RPK/540/ E00010

Officer:

MICHAEL O'SULLIVAN

FIRST CLASS

The Leaseholder FLAT 4 GOLDTHORPE CAMDEN STREET LONDON NW1 0HH Leaseholder Services Camden Town Hall Judd Street London WC1H 9JE

capitalservices@camden.gov.uk

Tel: 020 7974 4444

Dear Leaseholder.

Flat 4,Goldthorpe,Camden Street,London,NW1 0HH

Re: Notice of Intention to carry out Major Repairs to: CURNOCK ST ESTATE

I am writing to inform you that the London Borough of Camden ('the Council') as your landlord is proposing to carry out Major Repairs to your block and/or estate.

These works are intended to be carried out under an existing long term agreement the Better Homes Construction Framework Agreement previously consulted upon, which was awarded in April 2016.

The Framework contains agreements with up to 36 contractors under the umbrella of a Better Homes Framework Agreement. Each of these agreements with contractors will be for a period of more than 12 months. The Framework Agreement is designed to deliver the works included in the Better Homes programme and deliver a planned programme of works that represents value for money for residents and maintains the housing stock in a good condition.

Your enclosed Notice of Intention describes the proposed works, details your estimated contribution and explains why works are being carried out. Your consultation officer will be able to help provide any further information.

Please note that the Council may contact you in future to obtain feedback on your experience of this consultation process, any feedback that you do give will assist us in monitoring and improving our services in the future.

Should you have any questions regarding this letter and the enclosed documents please do not hesitate to contact me on 020-7974-4452.

Yours sincerely,

pp

MICHAEL O'SULLIVAN

Consultation and Final Account Officer capitalservices@camden.gov.uk

Frequently Asked Questions

Why do leaseholders have to contribute towards these works?

Under the terms of the lease, leaseholders have agreed to pay a contribution towards maintenance, repairs, renewals etc that the landlord carries out to their block and estate.

How are the contributions calculated?

Estimated contributions have been calculated using the rateable value of the property as a percentage of the rateable value of the block.

(Contract cost x (unit RV ÷ total Block RV) = Leaseholder's cost of works). .

Details of this calculation can be seen on the enclosed document titled

"Notice of Intention - Leaseholder Summary".

I bought my property Right to Buy, am I limited to what I have to pay?

If you bought your property under the Right to Buy we sent you a Section 125 Offer Notice which included details of any major works we anticipated would be carried out during the first five years of your lease. We are limited to only charging you the amount quoted in the Section 125 Offer Notice plus inflation during the initial 5 year period. This notice does not take into account any Section 125 Appendix B limitations.

Please explain the terms used in the notice of intention?

Indirect Costs – This is the cost incurred by Camden in delivering major works. It includes salaries etc for Camden officers who carry out consultation, management of works and billing. The indirect cost is calculated on a yearly basis. To calculate the percentage to be added for indirect costs we apportion staff expenditure relating to major works over the total amount spent on major works in the year.

Overhead Fees - Relates to the contractors site set up costs and support. It includes costs for the site office and storing materials, as well as for staff such as site managers and Resident Liaison Officers.

Contractors Central Overheads and Profits - The central overheads and profit includes all other costs and profit that the contractor charges. For example staff training, IT equipment, their Legal and Corporate Finance teams and Purchasing.

Major Works Supervision Fee - This is charged when the services of a consultant are employed when work is on site.

Why can't I nominate a contractor?

Leaseholders are not able to nominate a contractor where works are intended to be carried out under a long term agreement.

When will the works start?

The works will not begin before the end of the Schedule 3 consultation period,

When will I have to pay for these works?

This Notice is not an invoice for the works; it is to inform you of the works being proposed and of their estimated costs, and to invite your observations on them.

If you wish to obtain more information on payment options which may be available to you, please request the 'Paying for Major Works' booklet from the officer listed on this notice or see our website www.camden.gov.uk/leaseholders for more information. If appropriate, please also begin budgeting for this future expense now.

If you are unable to make payment, please contact your Leasehold Officer (contact details will accompany any demand sent out to you) to discuss this matter.



6 August 2018

Commonhold and Leasehold Reform Act 2002 Schedule 3 Notice of Intention to Undertake Works under an Existing Long Term Agreement

Flat 4, Goldthorpe, Camden Street, London, NW1 0HH

To: Leaseholders in the block known as:

CURNOCK ST ESTATE

1.Intention to carry out works:

Please accept this as your formal Schedule 3 Notice of Intention to carry out Major Repairs to your block and/or estate:

2.Contractors details

The Council is proposing to let this work to Wates as part of our Framework Agreement. Wates has priced this work and the total estimated contract sum for the proposed work to your block is: £31,111.63

3.Reasons and Descriptions for works

The Council considers it necessary to carry out these works in order to maintain and protect the fabric of the building; this includes any necessary renewals and redecorations to meet our obligations under the lease.

Works Elements	Reasons for Work
Estate Works(REPE00010)	Necessary for other reason

Works Elements and Detailed Reasons for Work	
Estate Works(REPE00010)	
Provision of recycling facilities.	

4.Tender Costs

Cost details of other contractors within the Framework agreement who also tendered for the works: Please note, the costs for the preferred tender may appear higher here than elsewhere in this letter. This is because the table below includes costs for work which may not be recharged to leaseholders and could also include provisional sums for items added to the tender.

Contractors Tendered Prices:		Estimated Block Cost
Wates		29,456.20

5.Leaseholder Summary

Your personal contribution towards these works is **124.04.** This is calculated based on your rateable value.

NOTICE OF INTENTION - LEASI	EHOLDER SUMMAR	RY	
6 August 2018			
Major Repairs			
Flat 4,Goldthorpe,Camden Street,London,NW1 0HH			
Consultation Reference		RPK/540	
Property Reference		26787	
Rateable Value		359	
Block Rateable Value		90044	
Your % apportionment Block Costs		00.3986940	
Requirements	Block Cost	Property cost	
Estate Works(REPE00010)	26,729.76	106.57	
Block Cost	26,729.76	106.57	
Central Overhead & Profit	2,726.44	10.87	
Camden Costs			
Indirect Costs	1,502.21	5.99	
Total Estimated Cost	31,111.63	124.04	

6.Consultation Meeting

Please contact me if you wish to discuss or meet concerning our proposal.

7.Observations

We invite you to make written observations regarding the proposals contained in this notice by sending them to:

MICHAEL O'SULLIVAN London Borough of Camden Camden Town Hall Judd Street London WC1H 9JE

Email <u>capitalservices@camden.gov.uk</u> quoting Consultation reference Quoting RPK/540/E00010 and Property Reference 26787.

Observations must be made in writing within the consultation period and should be received within 30 days from the date of this notice. I have enclosed an observation form for your convenience. The consultation period will end on10 September 2018 and all observations should be received by this date.

Signed on behalf of Camden as landlord:

pp

MICHAEL O'SULLIVAN
Consultation and Final Account Officer

Leaseholder Services

MS Edmos.

6 August 2018



Signed by Dated

Commonhold and Leasehold Reform Act 2002 Schedule 3 Notice of Intention to Undertake Works under an Existing Long Term Agreement WRITTEN OBSERVATION

Please complete this form and return it by 10 September 2018

MICHAEL O'SULLIVAN

Leaseholder Services Camden Town Hall Judd Street London WC1H 9JE
Or post: Quoting RPK/540/ E00010 and Property Reference: 26787
Or email: capitalservices@camden.gov.uk Quoting RPK/540/ E00010 and Property Reference 26787 in the subject line
Your Name :
Please tick which box applies to you. I have no observations to make I wish to make the following observations (please detail these below)
Please note you do not have to use this form, you can send your own document

COD	Curnock Street Estate @ 01/08/18 Description	Quantity	Cost
SOR		Quantity 1	- Charles - Char
	Variable SOR - Provisional sumProvisional sum. Area 4	1	£1,000.00
	GARDEN OR COMMUNAL AREA:LABOUR SKIP RUBBISH GARDEN OR COMMUNAL AREA:LABOUR SKIP RUBBISH	1	£217.44
		1	£217.44
	GARDEN OR COMMUNAL AREA: LABOUR SKIP RUBBISH	1	£217.44
	GARDEN OR COMMUNAL AREA:LABOUR SKIP RUBBISH	1	£55.00
	Variable SOR - Specialist treatmentsCAT scan before any digging starts on site, Area 1 Variable SOR - Specialist treatmentsSumo Survey Area 1	1	£360.00
	Variable SOR - Specialist treatments sumo survey Area 1 Variable SOR - GroundworksBreak out existing ground Area 1	1	£500.00
	Variable SOR - GroundworksReduce level to meet depth requirement. Area 1	1	£380.00
MANGWK	Variable SOR - GroundworksReduce level to meet depth requirement. Area 1 Variable SOR - GroundworksLay 25mm blinding; 50mm hard core Area 1	1	£470.00
MANGWK	Variable SOR - GroundworksLay 25hm blinding, 55hm hard core Area 1		2470.00
MANGWK	1	1	£700.00
MANGWK	Variable SOR - GroundworksDamp proof membrane . Area 1	1	£50.00
WANGWK	Variable SOR - Fencing and gatesMetal works including opening up the posts to the right		200.00
MANFEN	Area 1	1	£750.00
	Variable SOR - GroundworksBolt food store in concrete slab . Area 1	1	£50.00
MANGWK	Variable SOR - Specialist treatmentsMetrostor Supply & fix metroSTOR waste storage		200.00
MANSPE	enclosure icl delivery and installation. Area 1	1	£2,700.50
MANSPE	Variable SOR - Specialist treatmentsSumo Survey. Area 2	1	£360.00
MANSPE	Variable SOR - Specialist treatmentsCAT scan before any digging starts on site, . Area 2	1	£50.00
	Variable SOR - BrickworkBreak out existing ground .Area 2	1	£500.00
MANGWK	Variable SOR - GroundworksReduce level to meet depth requirement .Area 2	1	£380.00
MANGWK	Variable SOR - GroundworksLay 25mm blinding; 50mm hard core .Area 2	1	£470.00
MANOVIK	Variable SOR - GroundworksLay 20mm reinforced concrete; using 142mm mesh .Area		2170.00
MANGWK	2	1	£900.00
MANGWK	Variable SOR - GroundworksDamp proof membrane .Area 2	1	£50.00
WATCOVIC	Variable SOR - Fencing and gatesMetal works including opening up the posts to the right		
MANFEN	Area 2	1	£750.00
MANGWK	Variable SOR - GroundworksBolt food store in concrete slab. Area 2	1	£50.00
WANOVIK	Variable SOR - Specialist treatmentsMetrostor Supply & fix metroSTOR waste storage		200.00
MANSPE	enclosure icl delivery and installation. Area 2	1	£1,752.50
MANSPE	Variable SOR - Specialist treatmentsSumo Survey . Area 3	1	£360.00
MANSPE	Variable SOR - Specialist treatmentsCAT scan before any digging starts on site, Area 3	1	£50.00
MANGWK	Variable SOR - GroundworksBreak out existing ground Area 3	1	£500.00
MANGWK	Variable SOR - GroundworksReduce level to meet depth requirement Area 3	1	£380.00
MANGWK	Variable SOR - GroundworksLay 25mm blinding; 50mm hard core. Area 3	1	£470.00
MANGWK	Variable SOR - GroundworksLay 100mm reinforced concrete; using 142mm mesh.Area 3	1	£1,100.00
MANGWK	Variable SOR - GroundworksDamp proof membrane Area 3	1	£50.00
	Variable SOR - Fencing and gatesMetal works including opening up the posts to the right		
MANFEN	Area 3	1	£750.00
MANGWK	Variable SOR - GroundworksBolt food store in concrete slab Area 3	1	£50.00
	Variable SOR - Specialist treatmentsMetrostor Supply & fix metroSTOR waste storage		approximations and a
MANSPE	enclosure icl delivery and installation Area 3	1	£4,836.50
MANSPE	Variable SOR - Specialist treatmentsSumo Survey. Area 4	1	£360.00
MANSPE	Variable SOR - Specialist treatmentsCAT scan before any digging starts on site. Area 4	1	£50.00
MANGWK	Variable SOR - GroundworksBreak out existing ground Area 4	1	£500.00
MANGWK	Variable SOR - GroundworksReduce level to meet depth requirement Area 4	1	£380.00
MANGWK	Variable SOR - GroundworksLay 25mm blinding; 50mm hard core Area 4	1	£470.00
	Variable SOR - GroundworksLay 100mm reinforced concrete; using 142mm mesh. Area		
MANGWK	4	1	£700.00
MANGWK	Variable SOR - GroundworksDamp proof membrane . Area 4	1	£50.00
	Variable SOR - Fencing and gatesMetal works including opening up the posts to the		
MANFEN	right. Area 4	1	£750.00
MANGWK	Variable SOR - GroundworksBolt food store in concrete slab Area 4	1	£50.00
	Variable SOR - Specialist treatmentsMetrostor Supply & fix metroSTOR waste storage		
MANSPE	enclosure icl delivery and installation. Area 4	1	
	TOTAL		£26,729.76